

**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY  
MONTH ENDING - JUNE 30, 2006**



**(QSS) Project Sum Report-Measure "G" Fun**

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>035 - Mt. Pleasant H.S.</b>					
Fencing		G-035-115	On Going	\$20,000	\$3,668
Roofing		G-035-116	On Going	\$20,000	\$0
Paving		G-035-117	On Going	\$20,000	\$0
Landscaping		G-035-118	On Going	\$50,000	\$14,995
Other Construction		G-035-119	On Going	\$200,000	\$35,687
Asbestos Abatement		G-035-120	On Going	\$5,000	\$0
Synchronize Bell System		G-035-126	On Going	\$5,000	\$1,157
Point of Sale System		G-035-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs		G-035-128	On Going	\$5,000	\$488
Minor Site Work		G-035-129	On Going	\$85,000	\$35,818
<b>Mt. Pleasant H.S. Minor Project Total:</b>				<b>\$1,335,000</b>	<b>\$483,650</b>
<b><u>Equipment</u></b>					
FF&E > \$15,000		G-035-122	On Going	\$200,000	\$0
\$500 < FF&E < \$15,000		G-035-123	On Going	\$440,000	\$31,857
Classroom/ Office Supplies		G-035-124	On Going	\$100,000	\$51,045
<b>Mt. Pleasant H.S. Equipment Total:</b>				<b>\$740,000</b>	<b>\$82,902</b>
<b>Project Total for Mt. Pleasant H.S.:</b>				<b>\$20,639,230</b>	<b>\$4,161,274</b>

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## (QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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### 040 - WC Overfelt H.S.

#### Major Project

Upgrade Fire Alarm System	G-040-001	Design		\$1,756,000	\$1,059,873
Wrought Iron Fence	G-040-003	Complete		\$60,000	\$54,744
Sports Field Renovation	G-040-004	Complete		\$60,000	\$61,974
New Buildings S & T	G-040-009	Construction		\$13,500,000	\$3,069,380
Upgrade Campus Technology	G-040-010	Planning		\$750,000	\$32,987
New Science Building	G-040-011	Planning		\$10,194,551	\$0
Building E Nutritional Service	G-040-012	Planning		\$800,000	\$0
Demolition Buildings B/C	G-040-013	Planning		\$400,000	\$0
Safety Camera Installation	G-040-103	Construction		\$350,000	\$3,617

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#### WC Overfelt H.S. Major Project Total:

\$27,870,551 \$4,282,577

#### Minor Project

Fire Alarm & Sprinkler System	G-040-101	On Going		\$100,000	\$93,763
Intrusion Alarm System	G-040-102	On Going		\$5,000	\$0
Public Address System	G-040-104	On Going		\$5,000	\$2,148
Wireless Clock System	G-040-105	On Going		\$5,000	\$0
Information System Infrastructure	G-040-106	On Going		\$50,000	\$28,818
Information System Infrastructure SW & H	G-040-107	On Going		\$50,000	\$139
Telephone System	G-040-108	On Going		\$170,000	\$155,816
Electrical System	G-040-109	On Going		\$50,000	\$4,983
Interim Housing	G-040-113	On Going		\$495,000	\$63,261
HVAC System	G-040-114	On Going		\$50,000	\$0

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**(QSS) Project Sum Report-Measure "G" Fun**

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>040 - WC Overfelt H.S.</b>					
Fencing		G-040-115	On Going	\$20,000	\$3,988
Roofing		G-040-116	On Going	\$20,000	\$0
Paving		G-040-117	On Going	\$25,000	\$7,500
Landscaping		G-040-118	On Going	\$50,000	\$1,250
Other Construction		G-040-119	On Going	\$130,000	\$43,979
Asbestos Abatement		G-040-120	On Going	\$5,000	\$0
Elevator Repair & Upgrade		G-040-125	On Going	\$5,000	\$0
Synchronize Bell System		G-040-126	On Going	\$5,000	\$1,157
Point of Sale System		G-040-127	On Going	\$5,000	\$432
Miscellaneous Printing Cost		G-040-128	On Going	\$5,000	\$131
Minor Site Work		G-040-129	On Going	\$50,000	\$33,086
<b>WC Overfelt H.S. Minor Project Total:</b>				<b>\$1,300,000</b>	<b>\$440,456</b>
<b><u>Equipment</u></b>					
FF&E > \$15,000		G-040-122	On Going	\$40,000	\$0
\$500 < FF&E < \$15,000		G-040-123	On Going	\$40,000	\$27,315
Classroom/ Office Supplies		G-040-124	On Going	\$20,000	\$11,473
<b>WC Overfelt H.S. Equipment Total:</b>				<b>\$100,000</b>	<b>\$38,788</b>
<b>Project Total for WC Overfelt H.S.:</b>				<b>\$29,270,551</b>	<b>\$4,761,822</b>